

BOOTLE PARISH COUNCIL

BUDGET 25-26

EXPENDITURE

	£
Council (Audit fess & ICO)	£508.00
Insurance	£712.00
Subscriptions and sundries	£1,236.00
Courses	£120.00
Website	£250.00
Staff Costs	£2,999.00
Landscape Services	£7,200.00
General Maintenance	£200.00
Projects	£3,000.00
Defibrillator costs	£200.00
Footlight maintenance	£500.00
Toilets	£7,145.00
Bootle in Bloom	£2,000.00
hall rental	£110.00
Total Expenditure	<u>£26,180.00</u>

INCOME

	£
Interest	£200.00
Rents	£3,350.00
Miscellaneous Receipts	£3,100.00
Bootle in Bloom	£300.00
Total Receipts	<u>£6,950.00</u>
Plus to reserves	£270.00

PRECEPT

£19,500.00